

Subject:	PROFIT AND LOSS ACCOUNT – JANUARY TO OCTOBER 2012	Annex No. -	14
Author:	Richard 'Buzz' Bennett, IPC Finance Secretary	Agenda ref. -	9.1
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International Parachuting Commission
Profit and Loss
January to October 2012

		<i>Euro</i>	<i>Budget</i>
Income			
WC CF			
EC/WC Canopy Piloting			
EC/WC FS	Czech	2,700.00	4500
WC of Champions/Juniors			
EC/WC of Artistic Events	Czech	6,390.00	18000
EC of Style and Accuracy			
WC of Para Ski			
WAG			
WPC Canopy Formation	Dubai		4500
WPC Para Ski			
WPC Canopy Piloting	Dubai		6300
WPC Artistic Events	Dubai		4500
WPC Formation Skydiving	Dubai		18000
WPC Style and Accuracy	Dubai		18000
Protest and video review fees			
Total Income		9,090.00	73800
Expense			
FAI General Conference		3,500.00	3500
IPC Plenary Meeting		3,267.93	3500
Extended Bureau - Buenos Aires		1,558.15	
IPC Bureau		811.43	1000
IPC Bureau Meeting - London		5,853.49	6000
IPC - FAI EB Meeting Lausanne		3,394.03	
ASC Presidents Meeting		2,648.04	3500
Asian Beach Games Meeting		1,368.07	
IPC Committee and WGs			
Discipline Committees			
Judges			1000
T&S			200
Total IPC Committees and WGs		0.00	1200
Juries- see separate sheet		4,956.64	7000
Judges- see separate sheet		4,632.61	35400
World Games 2013		4,000.00	4000
Webpage maintenance		4,131.17	5300
Total Expense		40,121.56	70400
Net Ordinary Income		-31,031.56	
Other Revenues			
Merchandising			
Net Income/Loss		-31,031.56	3400

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Summary of Judge and Jury Costs

FCE	Income	Jury Cost	Actual Judge cost	Budget Judge Cost
Czech AE		3,510.97	2,321.80	4500
Czech FS			2,310.81	6000
Dubai S&A		1,445.67		4000
Dubai FS				9100
Dubai AE				5400
Dubai CP				4000
Dubai CF				2400
Total	0.00	4,956.64	4,632.61	35400

IPC Bureau	Room	Hotel	Food	Travel	Total
London Meeting	746.62	2093.70	732.46	2280.71	5853.49
Lausanne Meeting		355.93	320.00	2718.01	3393.94